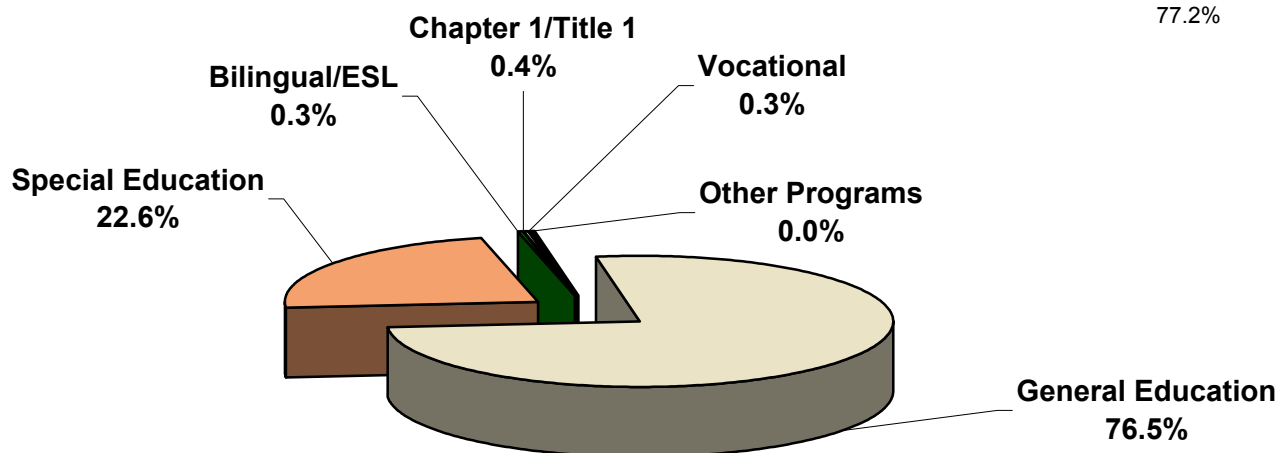
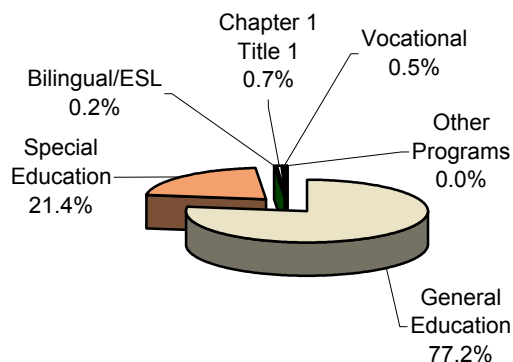


Jamestown School Department

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	714.28	\$8,028,258	\$11,240	76.5%
Special Education	45.23	\$2,368,841	\$52,373	22.6%
Bilingual / ESL	0.49	\$27,721	\$56,573	0.3%
Chapter 1 / Title 1 ³	29.00	\$45,980	\$1,586	0.4%
Vocational	1.93	\$26,751	\$13,860	0.3%
Other Programs ⁴	N/A	\$0	N/A	0.0%
Total District ⁵	761	\$10,497,550	\$13,794	100.0%

2006-15-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).